

# 2010 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2010 BUDGET)

MUNICIPALITY: TOWN OF HAMMONTON

COUNTY: ATLANTIC

<u>Stephen DiDonato</u>	<u>Dec. 31, 2013</u>
<b>Mayor's Name</b>	<b>Term Expires</b>

Governing Body Members	
Name	Term Expires
<u>Jerome Barberio</u>	<u>Dec. 31, 2011</u>
<u>James Bertino</u>	<u>Dec. 31, 2010</u>
<u>Thomas Gribbin</u>	<u>Dec. 31, 2011</u>
<u>Jeanne Lewis</u>	<u>Dec. 31, 2010</u>
<u>Michael Pullia</u>	<u>Dec. 31, 2011</u>
<u>Sam Rodio</u>	<u>Dec. 31, 2010</u>
_____	_____
_____	_____
_____	_____

Municipal Officials	
<u>Susanne Oddo</u> <b>Municipal Clerk</b>	{ <u>Jan. 1, 2001</u> <b>Date of Org. Appt.</b> <u>364</u> <b>Cert. No.</b> <u>444</u> <b>Cert. No.</b> <u>N0497</u> <b>Cert. No.</b> <u>CR00476</u> <b>Lic. No.</b>
<u>Rosemarie Jacobs</u> <b>Tax Collector</b>	
<u>Robert E. Scharlé</u> <b>Chief Financial Officer</b>	
<u>Todd Saler</u> <b>Registered Municipal Accountant</b>	
<u>Brian Howell</u> <b>Municipal Attorney</b>	

Official Mailing Address of Municipality  
Town of Hammonton  
 \_\_\_\_\_  
100 Central Avenue  
 \_\_\_\_\_  
Hammonton, NJ 08037  
 \_\_\_\_\_  
 Fax #: 609-567-4302

Please attach this to your 2010 BUDGET AND MAIL TO:

Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton, New Jersey 08625

<u>Division Use Only</u>	
Municode:	_____
Public Hearing Date:	_____

**2010  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Town \_\_\_\_\_ of \_\_\_\_\_ Hammonton \_\_\_\_\_, County of \_\_\_\_\_ Atlantic \_\_\_\_\_ for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ 24th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 24th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010.

\_\_\_\_\_  
 Susanne Oddo  
 Clerk  
 100 Central Avenue  
 Address  
 Hammonton, NJ 08037  
 Address  
 (609) 567-4300  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 24th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010.  
 \_\_\_\_\_  
 Registered Municipal Accountant Address  
 Bowman & Company LLP (856) 435-6200  
 Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ 24th \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2010.  
 \_\_\_\_\_  
 Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2010

By: \_\_\_\_\_

*(DO NOT ADVERTISE THIS CERTIFICATION FORM)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
 Department of Community Affairs  
 Director of the Division of Local Government Services

Dated: \_\_\_\_\_ 2010

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

.....The changes or comments which follow must be considered in connection with further action on this budget.

TOWN of HAMMONTON, County of ATLANTIC

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Town of Hammonton, County of Atlantic for the Fiscal Year 2010.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Hammonton Gazette in the issue of June 9, 2010.

The Governing Body of the Town of Hammonton does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE  
(insert last name)

Mayor *D. Donato*  
 Ayes { *Barbario*  
       *Bertino*  
       *Gribbin*  
       *Lewis*  
       *Pullia*  
       *Rocio*

Nays { *none*

Abstained { *none*

Absent { *none*

Notice is hereby given that the Budget and Tax Resolution was approved by the Town Council of the Town of Hammonton, County of Atlantic, on May 24, 2010.

A Hearing on the Budget and Tax Resolution will be held at Town Hall, on June 28, 2010 at

7:00 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.  
(Click Button Below)



**EXPLANATORY STATEMENT - (Continued)**

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility Utility	Utility
Budget Appropriations - Adopted Budget	12,226,758.60	2,662,040.73	3,352,733.64	
Budget Appropriations Added By N.J.S. 40A:4-87	64,980.15			
Emergency Appropriations				
<b>Total Appropriations</b>	<b>12,291,738.75</b>	<b>2,662,040.73</b>	<b>3,352,733.64</b>	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	12,129,136.91	2,615,917.10	3,211,045.71	
Reserved	153,057.54	17,205.74	48,797.95	
Unexpended Balance Cancelled	9,544.30	28,917.89	92,889.98	
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>12,291,738.75</b>	<b>2,662,040.73</b>	<b>3,352,733.64</b>	
Overexpenditures *				

Explanations of Appropriations for  
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of the column "Expended 2009 Reserved."

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**CAP CALCULATION**

The municipal budget for the year 2010 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Town of Hammonton, is calculated as follows:

Total General Appropriations for 2009		\$ 12,226,758.60	Amount on Which 0% "CAP" is Applied (brought forward)	\$ 9,667,528.96
Cap Base Adjustments:				
Subtotal		12,226,758.60	0% "CAP"	-
<b>Exceptions Less:</b>			Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	9,667,528.96
Total Other Operations	\$ 13,000.00		Additional Exceptions:	
Total UCC			Available from Banking - 2008	
Total Interlocal Serv Agreement			Available from Banking - 2009	
Total Additional Appropriations			Assessed Value of New Construction per Assessor's Certification	\$ 38,557.59
Total Public-Private Offset	137,781.19		Additional Increase in "CAPS" per COLA Ordinance	
Total Capital Improvement	27,500.00		Total Additional Exceptions	38,557.59
Total Debt Service	1,523,000.00		Total Allowable Appropriations Within "CAPS" for 2010	\$ 9,706,086.55
Total Deferred Charges	2,400.00			
Judgements				
Cash Deficit of Preceeding Year				
Total Approp for School Purp				
Transferred to Board of Ed				
Reserve for Uncollected Taxes	855,548.45			
Total Exceptions:		2,559,229.64		
Amount on Which 0% "CAP" is Applied (carried forward)		9,667,528.96		

NOTE: Sheet 3b

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Non-Union Employees	1,664.00	145,272.94			X
Highway Union Association	172.00	30,936.33	X		
Sewer Union Association	36.00	8,708.17	X		
Water Union Association	26.00	6,616.74	X		
PBA	154.00	50,381.91	X		
Radio Dispatcher Union Association	5.00	831.21	X		
White Collar Union Association	23.00	5,363.80	X		
<b>TOTALS</b>	2,080.00 Days	\$ 248,111.10			
Total Funds Reserved as of end of 2009		-			
Total Funds Appropriated in 2010		-			



**EXPLANATORY STATEMENT  
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Town of Hammonton is calculated as follows:

**Levy Cap Calculation**

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$6,418,282
Less: One Year Waivers	
Less: Prior Year Capital Improvement Fund & Down Payments	27,500
Less: Prior Year Deferred Charges to Future Taxation Unfunded	3,700
Less: Prior Year Recycling Tax	13,000
Changes in Service Provider and Adjustments (+/-)	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	<u>6,374,082</u>
Plus: 4% Cap increase	254,963
<b>Adjusted Tax Levy Prior to Exclusions</b>	<u><b>6,629,045</b></u>
<b>Exclusions:</b>	
Change in debt service and existing county leases (+/-)	\$ 47,228
Offsets to State formula aid loss	
Allowable pension increases	100,988
Allowable increase in Reserve for Uncollected Taxes	
Allowable increase in Health Care Costs	118,936
Recycling Tax appropriation	16,500
Capital Improvement Fund and/or Down Payment on Improvements	15,000
Deferred Charges to Future Taxation Unfunded	
Add Total Exclusions	<u>298,652</u>
Less: Cancelled or Unexpended Waivers	
Less: Cancelled or Unexpended Exclusions	9,544
<b>Adjusted Tax Levy (Carried Forward)</b>	<u><b>\$6,918,153</b></u>

Adjusted Tax Levy (Brought Forward)		\$ 6,918,153
<b>Additions:</b>		
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 5,066,700	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	\$ 0.761	
New Ratable Adjustment to Levy		38,558
LFB Approved Statewide Blanket Waiver		
Amounts approved by Referendum		
Waiver application amount		
<b>Maximum Allowable Amount to be Raised by Taxation</b>		<u><b>\$ 6,956,711</b></u>
<b>Amount to be Raised by Taxation for Municipal Purposes</b>		<u><b>\$ 6,504,048</b></u>

NOTE: Sheet 3d

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

EXPLANATORY STATEMENT - (Continued)  
BUDGET MESSAGE

Split Function Appropriations

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	PERS	PFRS	Group Insurance
Appropriated:			
Inside CAP	\$ 193,522.00	\$ 539,445.18	\$ 1,151,064.00
Outside CAP	<u>25,301.00</u>	<u>75,687.00</u>	<u>118,936.00</u>
<b>Total</b>	<u><u>\$ 218,823.00</u></u>	<u><u>\$ 615,132.18</u></u>	<u><u>\$ 1,270,000.00</u></u>

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	2,171,000.00	2,475,000.00	2,475,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	2,171,000.00	2,475,000.00	2,475,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	10,392.00	10,000.00	10,392.00
Other	08-104	7,085.78	6,000.00	7,085.78
Fees and Permits	08-105			
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	244,554.24	209,000.00	244,554.24
Other	08-109			
Interest and Costs on Taxes	08-112	119,895.59	98,000.00	119,895.59
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	68,258.70	134,000.00	69,622.12
Anticipated Utility Operating Surplus	08-114			
Board of Health Fees	08-105	15,688.00	20,000.00	15,688.00
Airport Rental	08-151	39,718.46	33,000.00	39,718.46
Tax Search Fees	08-105	500.00	1,000.00	500.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

<b>GENERAL REVENUES</b>	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenue - Section A: Local Revenues (continued):</b>				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	506,092.77	511,000.00	507,456.19

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	203,017.00	428,358.00	428,358.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,035,060.00	1,127,992.00	1,127,992.00
Supplemental Energy Receipts Tax	09-203			
Municipal Homeland Security Assistance	09-205			
Pinelands Property Tax Stabilization	09-206	-	7,043.00	7,043.00
Garden State Trust Fund	09-207	51,956.00	52,918.00	52,918.49
Municipal Property Tax Assistance	09-212			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	09-001	1,290,033.00	1,616,311.00	1,616,311.49

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>				
Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160	209,077.25	128,000.00	212,407.25
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	08-002	209,077.25	128,000.00	212,407.25

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services - Interlocal</b>				
<b>Municipal Service Agreements Offset With Appropriations:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	<b>11-001</b>			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues</b>	XXXXXXXXXXXX 08-003	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	57,660.33		
Drunk Driving Enforcement Fund	10-745		7,460.80	7,460.80
Clean Communities Program	10-770	26,701.33	27,946.94	27,946.94
Alcohol Education and Rehabilitation Fund	10-702		2,031.24	2,031.24
Municipal Alliance on Alcoholism and Drug Abuse	10-703	16,345.00	16,345.00	16,345.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704			
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Body Armor Replacement Fund	10-708	1,305.79		
Click It or Ticket	10-709		4,000.00	4,000.00
	10-710			
Hazardous Discharge Remediation Grant Program	10-711		46,892.00	46,892.00
Municipal Stormwater Regulation	10-712		2,500.00	2,500.00
Alcohol Driving Prevention Program	10-713			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Green Communities Grant	10-714			
Neighborhood Preservation Program	10-715		25,000.00	25,000.00
Gypsy Moth Spray Program	10-716		13,670.30	13,670.30
Over The Limit Under Arrest	10-717			
Smooth Operator Aggressive Driving	10-718			
JAG Grant	10-719	18,244.00		
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues</b>	10-001	120,256.45	145,846.28	145,846.28

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	34,720.06	35,794.69	34,720.06
Cable TV Franchise Fee	08-117	46,773.69	46,264.49	46,264.49
Plymouth Place - Payment in Lieu of Taxes	08-118	103,700.00	103,700.00	103,700.00
General Capital Fund Balance	08-119	84,792.88	40,089.28	40,089.28
Water Utility Operating Fund - Management Fee	08-120	84,952.93	77,520.75	77,520.75
Sewer Utility Operating Fund - Management Fee	08-121	171,574.47	161,638.08	161,638.08
Reserve for Payment of Bonds	08-122			
Interlocal Agreement - School Police	08-123	145,000.00	210,634.52	210,634.52
Proceeds from Auction	08-124			
Water Utility Capital Fund Surplus	08-125	600,000.00	300,000.00	300,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services -Other Special Items (continued):	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Consent of Director of Local Government Services-Other Special Items</b>	<b>08-004</b>	<b>1,271,514.03</b>	<b>975,641.81</b>	<b>974,567.18</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
<b>Summary of Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	2,171,000.00	2,475,000.00	2,475,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	506,092.77	511,000.00	507,456.19
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,290,033.00	1,616,311.00	1,616,311.49
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	209,077.25	128,000.00	212,407.25
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001			
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	120,256.45	145,846.28	145,846.28
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	1,271,514.03	975,641.81	974,567.18
<b>Total Miscellaneous Revenues</b>	13-099	3,396,973.50	3,376,799.09	3,456,588.39
<b>4. Receipts from Delinquent Taxes</b>	15-499	14,823.00	21,658.00	16,328.11
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	5,582,796.50	5,873,457.09	5,947,916.50
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,504,047.75	6,418,281.66	XXXXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	6,504,047.75	6,418,281.66	7,219,288.10
<b>7. Total General Revenues</b>	13-299	12,086,844.25	12,291,738.75	13,167,204.60

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS"</b>							
<b>GENERAL GOVERNMENT</b>							
Administrative and Executive:							
Salaries and Wages	20-120-1	279,080.00	343,799.23		328,799.23	326,377.95	2,421.28
Other Expenses	20-120-2	24,000.00	21,360.00		22,360.00	21,165.12	1,194.88
Elections:							
Other Expenses	20-120-2	6,600.00	5,000.00		6,600.00	6,575.08	24.92
Financial Administration:							
Salaries and Wages	20-130-1	80,500.00	81,960.03		86,710.03	86,705.33	4.70
Other Expenses	20-130-2	28,764.00	6,450.00		7,950.00	7,919.81	30.19
Annual Audit	20-135-2	6,500.00	6,500.00		6,500.00	6,500.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT (CONT'D)							
Assessment of Taxes:							
Salaries and Wages	20-150-1	113,500.00 ✓	113,500.00		113,500.00	113,379.93	120.07
Other Expenses	20-150-2	9,000.00 ✓	13,595.00		15,895.00	14,818.23	1,076.77
Collection of Taxes:							
Salaries and Wages	20-145-1	154,525.00 ✓	161,455.06		161,655.06	161,549.69	105.37
Other Expenses	20-145-2	6,500.00 ✓	14,050.00		14,050.00	10,829.58	3,220.42
Legal Services and Costs:							
Salaries and Wages	20-155-1	40,000.00 ✓	40,000.00		40,000.00	39,999.96	0.04
Other Expenses	20-155-2	64,000.00 ✓	60,000.00		70,000.00	59,757.19	10,242.81
Engineering Services and Costs:							
Other Expenses	20-165-2	13,500.00 ✓	15,000.00		15,000.00	12,645.00	2,355.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT (CONT'D)							
Public Buildings and Grounds:							
Salaries and Wages	26-310-1	15,000.00 ✓	31,076.00		21,076.00	20,688.00	388.00
Other Expenses	26-310-2	32,529.00 ✓	11,250.00		33,250.00	31,990.12	1,259.88
Natural Gas	31-446-2	55,000.00 ✓	45,000.00		50,000.00	47,600.59	2,399.41
Electricity	31-430-2	120,000.00 ✓	90,000.00		110,000.00	99,617.95	10,382.05
Telephone	31-440-2	52,000.00 ✓	58,680.00		58,680.00	54,974.16	3,705.84
Gasoline	31-460-2	130,000.00 ✓	200,000.00		175,490.00	121,255.93	54,234.07
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning Board:							
Salaries and Wages	21-180-1	47,780.00 ✓	45,280.00		46,230.00	45,900.82	329.18
Other Expenses	21-180-2	1,200.00 ✓	2,400.00		2,400.00	1,384.15	1,015.85
Board of Adjustments:							
Salaries and Wages	21-185-1	3,700.00 ✓	3,700.00		3,700.00	3,700.00	
Other Expenses	21-185-2	800.00 ✓	800.00		800.00	716.85	83.15



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
GENERAL GOVERNMENT (CONT'D)							
Rent Control:							
Salaries and Wages	21-180-1		-				
Other Expenses	21-180-2		-				
Shade Tree Commission:							
Salaries and Wages	21-180-1		-				
Other Expenses	21-180-2		-				
Environmental Commission:							
Salaries and Wages	27-335-1	1,200.00	1,200.00		1,200.00	1,200.00	
Other Expenses	27-335-2	190.00	300.00		300.00	300.00	
Economic Development:							
Other Expenses	20-170-2	5,000.00	10,000.00		5,000.00	-	5,000.00
Historical Society:							
Salaries and Wages	27-175-1	1,200.00	1,200.00		1,200.00	1,200.00	
Other Expenses	27-175-2	300.00	300.00		300.00	160.00	140.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
<b>GENERAL GOVERNMENT (CONT'D)</b>							
Liquidation of Tax Title Liens:							
Other Expenses	20-145-2		-				
Central Computer Operations:							
Salaries and Wages	20-140-1	50,000.00	52,800.00		52,800.00	52,725.92	74.08
Other Expenses	20-140-2	50,600.00	9,900.00		9,900.00	9,871.07	28.93
Insurance:							
Group Insurance Plans for Employees	23-220-2	1,151,064.00	1,091,792.15		1,106,792.15	1,102,135.29	4,656.86
Liability Insurance	23-210-2	23,500.00	27,500.00		27,000.00	24,981.91	2,018.09
Workers Compensation Insurance	23-215-2	367,459.00	334,669.00		334,669.00	333,347.00	1,322.00
Temporary Disability Insurance	23-225-2	15,800.00	13,000.00		16,600.00	15,075.87	1,524.13
Unemployment Insurance	23-210-2	-	-		-	-	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
<b>PUBLIC SAFETY</b>							
Fire:							
Other Expenses	25-265-2	81,500.00 ✓	81,500.00		81,500.00	81,163.92	336.08
State Fire Prevention Code:							
Salaries and Wages	25-265-1	27,650.00 ✓	27,650.00		27,650.00	26,292.15	1,357.85
Other Expenses	25-265-2	5,750.00 ✓	8,800.00		8,800.00	8,325.83	474.17
Police:							
Salaries and Wages	25-240-1	2,636,595.00 ✓	2,888,647.19		2,868,647.19	2,852,461.47	16,185.72
Other Expenses	25-240-2	160,000.00 ✓	201,200.00		201,200.00	200,367.76	832.24
Police Radio and Communications:							
Salaries and Wages	25-250-1	268,225.00 ✓	274,799.19		279,799.19	277,681.38	2,117.81
Other Expenses	25-250-2	7,200.00 ✓	7,900.00		7,900.00	6,979.82	920.18

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY (CONT'D)</b>							
Municipal Court:							
Salaries and Wages	43-490-1	186,400.00	222,679.92		202,729.92	202,729.92	
Other Expenses	43-490-2	7,000.00	9,300.00		10,300.00	10,173.31	126.69
Rescue Squad:							
Other Expenses	25-260-2	-	6,000.00		6,050.00	6,050.00	
Special Services:							
Other Expenses	25-240-2	-	-				
Prosecutor							
Salaries and Wages	43-490-1	22,500.00	22,500.00		22,500.00	22,159.29	340.71

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
<b>STREETS AND ROADS</b>							
Streets and Roads:							
Salaries and Wages	26-290-1	760,020.00	751,600.00		751,600.00	745,036.00	6,564.00
Other Expenses	26-290-2	562,339.97	627,465.00		637,465.00	636,952.71	512.29
Street Lighting:							
Other Expenses	31-435-2	316,000.00	316,000.00		316,000.00	309,253.25	6,746.75
<b>HEALTH AND WELFARE</b>							
Dog Regulation:							
Other Expenses	27-340-2	7,200.00	7,200.00		7,200.00	7,200.00	
Registrar of Vital Statistics:							
Other Expenses	27-330-2	1,572.00	2,250.00		2,250.00	2,131.07	118.93

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<i>(A) Operations - within "CAPS" - (continued)</i>							
<b>RECREATION AND EDUCATION</b>							
Parks Commission:							
Salaries and Wages	28-375-1	1,200.00	✓ 1,200.00		1,200.00	1,200.00	
Other Expenses	28-375-2	675.00	✓ -		-	-	
Recreation:							
Salaries and Wages	28-370-1	34,335.86	✓ 53,600.00		53,600.00	53,525.94	74.06
Other Expenses	28-370-2	21,450.00	✓ 20,800.00		20,800.00	19,045.43	1,754.57
Celebration of Public Events, Anniversary or Holiday							
Other Expenses	30-420-2	2,500.00	✓ 1,000.00		1,000.00	1,000.00	
<b>CODE ENFORCEMENT</b>							
Salaries and Wages	22-195-1	34,980.00	✓ 39,364.16		39,374.16	39,364.16	10.00
Other Expenses	22-195-2	900.00	✓ 1,950.00		1,950.00	1,749.35	200.65

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Construction Code Official:							
Salaries and Wages	22-195-1	131,630.00	172,830.03		162,830.03	162,782.41	47.62
Other Expenses	22-195-2	2,900.00	8,100.00		8,100.00	7,914.77	185.23





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
Advertising:							
Other Expenses	30-423-2	45,000.00 ✓	45,000.00		45,000.00	40,784.58	4,215.42
Municipal Airport:							
Salaries and Wages	30-425-1	3,000.00 ✓	3,000.00		3,000.00	3,000.00	
Other Expenses	30-425-2	3,465.00 ✓	3,200.00		4,200.00	3,728.06	471.94
<b>Total Operations (Item 8(A)) within "CAPS"</b>	34-199	8,282,778.83	8,719,051.96		8,719,051.96	8,566,101.08	152,950.88
B. Contingent	35-470			XXXXXXXXXXXXXXXXXXXX			
<b>Total Operations Including Contingent - within "CAPS"</b>	34-201	8,282,778.83	8,719,051.96		8,719,051.96	8,566,101.08	152,950.88
Detail:							
Salaries & Wages	34-201-1	4,893,020.86	5,333,840.81		5,269,800.81	5,239,660.32	30,140.49
Other Expenses (Including Contingent)	34-201-2	3,389,757.97	3,385,211.15		3,449,251.15	3,326,440.76	122,810.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation:				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Unfunded Ordinance #31-08			3,700.00	XXXXXXXXXXXXXXXXXXXX	3,700.00	3,700.00	XXXXXXXXXXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
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**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	① 193,522.00	186,079.00		186,079.00	186,079.00	
Social Security System (O.A.S.I.)	36-472	228,586.08	240,000.00		240,000.00	239,893.34	106.66
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	② 539,445.18	518,698.00		518,698.00	518,698.00	
Defined Contribution Retirement Plan	36-477	1,100.00					
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>962,653.26</b>	<b>948,477.00</b>		<b>948,477.00</b>	<b>948,370.34</b>	<b>106.66</b>
(G) Cash Deficit from Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	9,245,432.09	9,667,528.96		9,667,528.96	9,514,471.42	153,057.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Liability	23-210-2						
Workers Compensation	23-215-2						
Employee Group Health	23-220-2						
Contribution to Police & Firemens Retirement System	36-475	② 75,687.00	OK				
Contribution to Public Employees Retirement System	36-471	① 25,301.00	OK				
Recycling Tax	32-465	16,500.00	✓	13,000.00	13,000.00	13,000.00	
Group Insurance Plans for Employees	23-220-2	✓ 118,936.00		→ 0-01-36-148,000 -	Group Ins. Plans for Employees		

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
<b>Total Other Operations - Excluded from "CAPS"</b>	34-300	236,424.00	13,000.00		13,000.00	13,000.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Shared Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
<b>Total Shared Municipal Service Agreements</b>	<b>42-999</b>						



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (Continued)							
Public and Private Programs Offset by Revenues							
Body Armor Replacement Fund	41-708-2	1,305.79	✓				
Click It or Ticket	41-709-1			4,000.00	4,000.00	4,000.00	
Alcohol Driving Prevention Program	41-713-1						
Recycling Tonnage Grant	41-701-2	57,660.33	✓				
JAG Grant	41-719-2	18,244.00	✓				
Drunk Driving Enforcement Fund	41-745-1			7,460.80	7,460.80	7,460.80	
Green Communities Grant	41-714-2						
Clean Communities Program	41-770-2	26,701.33	✓	27,946.94	27,946.94	27,946.94	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
Public and Private Programs Offset by Revenues (cont.)							
Neighborhood Preservation Program	41-715-2		32,063.03		32,063.03	32,063.03	
Alcohol Education and Rehabilitation Fund	41-702-1		2,031.24		2,031.24	2,031.24	
Municipal Stormwater Regulation	41-712-2		2,500.00		2,500.00	2,500.00	
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	20,431.25	20,431.25		20,431.25	20,431.25	
Gypsy Moth Spray Program	41-716-2		59,436.08		59,436.08	59,436.08	
Over The Limit Under Arrest	41-717-2						
Smooth Operator Aggressive Driving	41-718-2						
Hazardous Discharge Remediation Grant Program	41-711-2		46,892.00		46,892.00	46,892.00	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements - Excluded from "CAPS"							
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	15,000.00	27,500.00	xxxxxxxxxxxxxxxxxxxx	27,500.00	27,500.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(C) Capital Improvements - Excluded from "CAPS"</b>							
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	15,000.00	27,500.00		27,500.00	27,500.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>(D) Municipal Debt Service - Excluded from "CAPS"</b>							
Payment of Bond Principal	45-920	793,388.00 ✓	700,000.00		700,000.00	699,388.00	XXXXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925						XXXXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	802,000.00 ✓	465,000.00		465,000.00	458,077.52	XXXXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	-	348,000.00		348,000.00	346,662.70	XXXXXXXXXXXXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	10,000.00 ✓	10,000.00		10,000.00	9,327.48	XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	45-999	1,605,388.00	1,523,000.00		1,523,000.00	1,513,455.70	XXXXXXXXXXXXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	-	2,400.00	XXXXXXXXXXXXXXXXXXXX	2,400.00	2,400.00	XXXXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	<b>46-999</b>		<b>2,400.00</b>	XXXXXXXXXXXXXXXXXXXX	<b>2,400.00</b>	<b>2,400.00</b>	XXXXXXXXXXXXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,981,154.70	1,768,661.34		1,768,661.34	1,759,117.04	



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999						XXXXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School -	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22- 20	29-407						XXXXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409						XXXXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	29-410						XXXXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,981,154.70	1,768,661.34		1,768,661.34	1,759,117.04	
(L) Subtotal General Appropriations (Items (H-1) and (O))	34-400	11,226,586.79	11,436,190.30		11,436,190.30	11,273,588.46	153,057.54
(M) Reserve for Uncollected Taxes	50-899	860,257.46	855,548.45	XXXXXXXXXXXXXXXXXX	855,548.45	855,548.45	XXXXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	12,086,844.25	12,291,738.75		12,291,738.75	12,129,136.91	153,057.54

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"	34-299	9,245,432.09	9,667,528.96		9,667,528.96	9,514,471.42	153,057.54
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Other Operations	34-300	236,424.00	13,000.00		13,000.00	13,000.00	
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999						
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	124,342.70	202,761.34		202,761.34	202,761.34	
Total Operations-Excluded from "CAPS"	34-305	360,766.70	215,761.34		215,761.34	215,761.34	
(C) Capital Improvements	44-999	15,000.00	27,500.00		27,500.00	27,500.00	
(D) Municipal Debt Service	45-999	1,605,388.00	1,523,000.00		1,523,000.00	1,513,455.70	XXXXXXXXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999		2,400.00	XXXXXXXXXXXXXXXXXX	2,400.00	2,400.00	XXXXXXXXXXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	860,257.46	855,548.45	XXXXXXXXXXXXXXXXXX	855,548.45	855,548.45	XXXXXXXXXXXXXXXXXX
<b>Total General Appropriations</b>	34-499	12,086,844.25	12,291,738.75		12,291,738.75	12,129,136.91	153,057.54

**DEDICATED WATER UTILITY BUDGET**

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501	325,000.00	1,325,000.00	1,325,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>325,000.00</b>	<b>1,325,000.00</b>	<b>1,325,000.00</b>
Rents	08-503	1,150,238.34	1,103,500.00	1,150,238.34
Fire Hydrant Service	08-504			
Miscellaneous	08-505	213,148.36	222,868.73	213,148.36
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Governmental Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
		3,057.76	10,672.00	10,672.00
Deficit (General Budget)	08-549			
<b>Total Water Utility Revenues</b>	<b>08-599</b>	<b>1,691,444.46</b>	<b>2,662,040.73</b>	<b>2,699,058.70</b>

\* Note: Use pages 31, 32 and 33 for Water utility only  
All other utilities use sheets 34, 35 and 36.

DEDICATED WATER UTILITY BUDGET - (continued)

\* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	345,314.00	339,970.98		349,470.98	343,277.19	6,193.79
Other Expenses	55-502	711,713.46	732,469.75		722,469.75	711,855.19	10,614.56
<b>Capital Improvements:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511		-	XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
<b>Debt Service:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	357,000.00	280,000.00		280,000.00	278,485.36	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	-	1,000,000.00		1,000,000.00	1,000,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	220,000.00	235,000.00		235,000.00	208,301.95	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523	-	15,000.00		15,000.00	14,388.89	XXXXXXXXXXXXXXXXXX
NJDEP Loan - Principal & Interest	55-524	-	12,600.00		12,600.00	12,505.91	XXXXXXXXXXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

\* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	30,000.00	20,000.00		20,000.00	20,000.00	
Social Security System (O.A.S.I.)	55-541	26,417.00	26,000.00		26,500.00	26,497.11	2.89
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
N.J. Temporary Disability Insurance	55-543	1,000.00	1,000.00		1,000.00	605.50	394.50
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	1,691,444.46	2,662,040.73		2,662,040.73	2,615,917.10	17,205.74

**DEDICATED SEWER UTILITY BUDGET**

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Operating Surplus Anticipated	08-501	430,000.00	550,000.00	550,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
<b>Total Operating Surplus Anticipated</b>	<b>08-500</b>	<b>430,000.00</b>	<b>550,000.00</b>	<b>550,000.00</b>
Rents	08-503	2,569,438.14	2,502,000.00	2,569,438.14
Miscellaneous	08-505	370,236.26	238,918.64	370,236.26
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Reserve for Payment of Bonds	08-507	55,000.00	55,000.00	55,000.00
Sewer Utility Capital Fund Balance	08-506	4,168.02	6,815.00	6,815.00
Deficit (General Budget)	08-549			
<b>Total Other Utility Revenues</b>	<b>08-599</b>	<b>3,428,842.42</b>	<b>3,352,733.64</b>	<b>3,551,489.40</b>

Use a separate set of sheets for each separate Utility.

DEDICATED SEWER BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501	328,570.00	364,509.84		364,509.84	351,705.85	12,803.99
Other Expenses	55-502	1,404,636.42	1,202,723.80		1,202,723.80	1,168,631.51	34,092.29
<b>Capital Improvements:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXXXXXX			
Capital Outlay	55-512						
<b>Debt Service:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520	877,000.00	866,000.00		866,000.00	861,230.85	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521	-	30,000.00		30,000.00	30,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522	762,000.00	820,000.00		820,000.00	733,561.81	XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523	-	20,000.00		20,000.00	18,317.36	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX

**DEDICATED SEWER UTILITY BUDGET - (continued)**

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
	55-531			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	30,000.00	20,000.00		20,000.00	20,000.00	
Social Security System (O.A.S.I.)	55-541	25,136.00	28,000.00		28,000.00	26,905.27	1,094.73
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
NJ Temporary Disability Insurance	55-543	1,500.00	1,500.00		1,500.00	693.06	806.94
Judgments	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
<b>TOTAL SEWER UTILITY APPROPRIATIONS</b>	<b>55-599</b>	<b>3,428,842.42</b>	<b>3,352,733.64</b>		<b>3,352,733.64</b>	<b>3,211,045.71</b>	<b>48,797.95</b>



**DEDICATED ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
<b>Total Assessment Revenues</b>	<b>51-899</b>			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	51-920			
Payment Bond Anticipation Notes	51-925			
<b>Total Assessment Appropriations</b>	<b>51-999</b>			

**DEDICATED WATER UTILITY ASSESSMENT BUDGET**

14. DEDICATED REVENUES FROM		Anticipated		Realized in Cash in 2009
		for 2010	for 2009	
Assessment Cash	52-101	15,000.00	15,000.00	15,000.00
Deficit Water Utility Budget	52-885			
<b>Total Water Utility Assessment Revenues</b>	<b>52-899</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		for 2010	for 2009	
Payment of Bond Principal	52-920	15,000.00	15,000.00	15,000.00
Payment Bond Anticipation Notes	52-925			
<b>Total Water Utility Assessment Appropriations</b>	<b>59-999</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>

**DEDICATED ASSESSMENT BUDGET SEWER UTILITY**

14. DEDICATED REVENUES FROM			Anticipated		Realized in Cash in 2009
			for 2010	for 2009	
Assessment Cash	53-101				
Deficit (Other Utility Budget)	53-885				
Total Other Utility Assessment Revenues	53-899				
15. APPROPRIATIONS FOR ASSESSMENT DEBT			Appropriated		Expended 2009 Paid or Charged
			for 2010	for 2009	
Payment of Bond Principal	53-920				
Payment Bond Anticipation Notes	53-925				
Total Other Utility Assessment Appropriations	53-999				

Dedication by Rider - (N.J.S. 40A:4-39)"The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;  
(Additional dedication by rider approved by the director.)

Developer's Escrow Fund; Municipal Public Defender; Uniform Fire Safety Act Penalty Monies; Recreation Trust Fund; Donations for Celebrations of Public Events; Affordable Housing Trust; Open Space - Recreation Trust Donations; Street Opening Trust; Police Equipment Donations;  
Disposal of Forfeited Property; Parking Offenses Adjudication Act; Recycling Program; Neighborhood Preservation Program;

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009**

ASSETS		
Cash and Investments	1110100	4,774,376.54
Due from State of N. J. (c.20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	239,182.30
Receivables with Offsetting Reserves:	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Taxes Receivable	1110300	14,823.51
Tax Title Liens Receivable	1110400	369,022.55
Property Acquired by Tax Title Lien Liquidation	1110500	422,900.00
Other Receivables	1110600	162,727.95
Deferred Charges Required to be in 2010 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>5,983,032.85</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	1,253,206.38
Reserves for Receivables	2110200	928,279.65
Surplus	2110300	3,801,546.82
<b>Total Liabilities, Reserves and Surplus</b>		<b>5,983,032.85</b>

School Tax Levy Unpaid	2220100	8,605,764.28
Less: School Tax Deferred	2220200	8,605,764.00
*Balance Included in Above "Cash Liabilities"	2220300	0.28

(Important: This appendix must be included in advertisement of budget.)

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	4,289,428.98	4,912,949.43
CURRENT REVENUE ON A CASH BASIS: Current Taxes			
*(Percentage collected: 2009 99.47% 2008 99.79%)			
Delinquent Taxes	2310200	28,313,925.51	27,899,126.13
Other Revenues and Additions to Income	2310300	16,328.11	20,712.88
Total Funds	2310400	4,517,684.71	4,148,749.23
EXPENDITURES AND TAX REQUIREMENTS: Municipal Appropriations	2310500	37,137,367.31	36,981,537.67
School Taxes (Including Local and Regional)	2310600	11,426,646.00	11,492,790.66
County Taxes (Including Added Tax Amounts)	2310700	17,117,468.50	16,832,989.50
Special District Taxes	2310800	4,738,657.86	4,365,665.80
Other Expenditures and Deductions from Income	2310900		
Total Expenditures and Tax Requirements	2311000	53,048.13	662.73
Less: Expenditures Raised by Future Taxes	2311100	33,335,820.49	32,692,108.69
Total Adjusted Expenditures & Tax Requirements	2311200		
Surplus Balance - December 31st	2311300	33,335,820.49	32,692,108.69
	2311400	3,801,546.82	4,289,428.98

\*Nearest even percentage may be used

**PROPOSED USE OF CURRENT FUND SURPLUS IN 2010 BUDGET**

Surplus Balance December 31, 2009	2311500	3,801,546.82
Current Surplus Anticipated in 2010 Budget	2311600	2,171,000.00
Surplus Balance Remaining	2311700	1,630,546.82

2010

## CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

### CAPITAL BUDGET

-A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

<input type="checkbox"/>
<input type="checkbox"/>
<input type="checkbox"/>

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.  
No bond ordinances are planned this year.

### CAPITAL IMPROVEMENT PROGRAM

-A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

<input type="checkbox"/>
<input checked="" type="checkbox"/>
<input type="checkbox"/>

3 years.(Population under 10,000)  
6 years.(Over 10,000, and all county governments)  
\_\_\_ years.(Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)  
2010**

Local Unit: TOWN OF HAMMONTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2010 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
GENERAL CAPITAL FUND									
Airport South Apron Rehabilitation	10-01	19,257.08				62.57		18,294.51	900.00
<b>TOTALS - ALL PROJECTS</b>	33-199	19,257.08				62.57		18,294.51	900.00

**SIX YEAR CAPITAL BUDGET PROGRAM - 2010-2015**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit: TOWN OF HAMMONTON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
GENERAL CAPITAL FUND									
Airport South Apron Rehabilitation	10-01	19,257.08	2010	19,257.08					
TOTALS - ALL PROJECTS	33-199	19,257.08		19,257.08					

**SIX YEAR CAPITAL PROGRAM - 2010-2015  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit: TOWN OF HAMMONTON

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2010	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
GENERAL CAPITAL FUND										
Airport South Apron Rehabilitation	19,257.08			62.57		18,294.51	900.00			
<b>TOTALS-ALL PROJECTS 33-399</b>	19,257.08			62.57		18,294.51	900.00			



**SECTION 2 - UPON ADOPTION FOR YEAR 2010**  
(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Town Council of the Town of Hammonton, County of Atlantic that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$6,504,047.75 (Item 2 below) for municipal purposes, and
- (b) \_\_\_\_\_ (Item 3 below) for school purposes in Type 1 School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \_\_\_\_\_ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \_\_\_\_\_ (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

**RECORDED VOTE**  
(insert last name)

Ayes

*MAYOR Di Donato  
BARBERIO  
BERTINO  
Gai b on  
Pulita Rodio*

Nays

*NONE*

**SUMMARY OF REVENUES**

Abstained { *NONE*

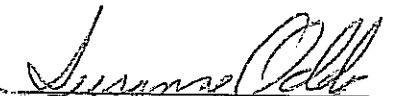
Absent { *Lewis*

<b>1. General Revenues</b>		
Surplus Anticipated	08-100	2,171,000.00
Miscellaneous Revenues Anticipated	13-099	3,396,973.50
Receipts From Delinquent Taxes	15-499	14,823.00
<b>2. AMOUNT RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	07-190	6,504,047.75
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY (Item 6, Sheet 42)</b>	07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>		
<b>4. To Be Added to the Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts ONLY: Item 6(b), Sheet 11 (N.J.S. 40A:4-14)</b>	07-191	
<b>Total Revenues</b>	13-299	12,086,844.25

**SUMMARY OF APPROPRIATIONS**

<b>5. GENERAL APPROPRIATIONS:</b>		
<b>Within "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	8,282,778.83
(e) Deferred Charges and Statutory Expenditures-Municipal	34-209	962,653.26
(g) Cash Deficit	46-885	
<b>Excluded from "CAPS"</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	360,766.70
(c) Capital Improvements	44-999	15,000.00
(d) Municipal Debt Service	45-999	1,605,388.00
(e) Deferred Charges - Municipal	46-999	
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 &17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	29-410	
(m) RESERVE for Uncollected Taxes	50-899	860,257.46
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	
<b>Total Appropriations</b>	34-499	12,086,844.25

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 28th day of June, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me   
This 28th day of June, 2010

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2009	APPROPRIATIONS	FCOA	Appropriated		Expended 2009	
		2010	2009				for 2010	for 2009	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299				Acquisition of Lands for Recreation and Conservation	54-915-2				
<p align="center"><b>Summary of Program</b></p> <p>Year Referendum Passed/Implemented _____ (Date)</p> <p>Rate Assessed: \$ _____</p> <p>Total Tax Collected to date \$ _____</p> <p>Total Expended to date: \$ _____</p> <p>Total Acreage Preserved to date (Acres) _____</p> <p>Recreation land preserved in 2009: (Acres) _____</p> <p>Farmland preserved in 2009: (Acres) _____</p>					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Payment of Bond Principal	54-920-2				xxxxxx
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
					Interest on Bonds	54-930-2				xxxxxx
					Interest on Notes	54-935-2				xxxxxx
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWN OF HAMMONTON

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. NONE

2.

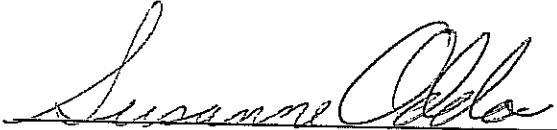
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

and certify below. If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here     X    

May 24, 2010  
Date

  
Clerk of the Governing Body