

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly I	Budget				
MUNICIPALITY:	0113 Hammonton Town	- County of Atlantic		-			Introduced	-
Municode:	0113		Filename:	: 0113 fbi	2018	.xlsı	m	
,	Website:	www.townofhammonton.or						
	Phone Number:		609-567-4300					
	Mailing Address:		100 Central Avenu	ie				
Email the UFB if no	t using Outlook	Municipality:	Hammonton	State:	NJ	Zip:	08037	
	Mayor	and the second s	Parama and a second					
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Stephen		DiDonato	12/31/2021	sdidinato@town	nofhamn	nontor	n.org	
	Chief Administr	rative Officer	•					
Jerry		Barberio		jbarberio@towr	nofhamn	nontor	n.org	
	Chief Financial	Officer						
Robert	E	Scharlé		scharler@como	cast.net			
	Municipal Clerk							
Frank		Zuber		fzuber@townof	hammor	nton.o	rg	
	Registered Mur	nicipal Accountant						
Leon		Costello		lcostello@ford-s	scott.con	n		
	Governing Bod	y Members						
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Steve		Furgione	12/31/2018	sfurgione@tow	nofhamn	nontor	n.org	
Thomas		Gribbin	12/31/2019	tgribbin@towno	ofhammo	onton.	org	
Brooke		Sacco	12/31/2019	bsacco@townof	fhammo	nton.o	rg	
Sam		Rodio	12/31/2018	srodio@townof	hammor	nton.o	rg	
Michael		Torrissi, Jr.	12/31/2018	mtorrissi@town	ofhamm	nonton	.org	
Joe		Giralo	12/31/2019	jgiralo@townof	hammor	nton.o	rg	
						21-23		
						10.00		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2018 </u> Taxes	Actual/Estimated	Tax Levv
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	Actual Estimated	1 ax Lævy
Municipal Purpose Tax	0.677	\$9,243,061.96	25.51%	\$1,444.66	Municipal Purpose Tax	ACTUAL	\$9,513,615.5
Municipal Library	0.077	Φ7,213,001.70	0.00%	\$0.00	Municipal Library	ACTUAL	\$7,515,015.5
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
ocal School District	1.423	\$19,400,738.00	53.55%	\$3,036.55	Local School District	ESTIMATED	\$19,800,000.0
Regional School District	1.125	Ψ123,1003,730.00	0.00%	\$0.00	Regional School District	DITMATED	\$12,000,000.0
County Purposes	0.499	\$6,802,177.14	18.77%	\$1,064.82	County Purposes	ESTIMATED	\$7,156,000.0
County Library	0.035	\$470,371.34	1.30%	\$74.69	County Library	ESTIMATED	\$500,000.0
County Board of Health	0.022	\$296,826.34	0.82%	\$46.95	County Board of Health	ESTIMATED	\$325,000.0
County Open Space	0.002	\$18,906.42	0.05%	\$4.27	County Open Space	ESTIMATED	\$19,000.0
Other County Levies (total)	0.002		0.00%	\$0.00	Other County Levies (total)	EDITIVITY LUE	\$19,000.0
							tt.t
otal (Calendar Year 2017 Budget)	2.658	\$36,232,081.20	100.00%	\$5,671.93	Total ESTIMATED amount to be raised by	taxes	\$37,313,615.5
Current Year Average Residential Ass	=	\$213,391.00 Tear to Current Year C	<u>Comparison</u>		Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU Reserve for Uncollected Taxes (RUT)		12,625,470.10 \$27,800,000.00 \$36,194,207.1 \$1,119,408.4
					Total Amount to be Raised by Taxes		\$37,313,615.58
	Prior Year 0.677	Current Year 0.698	5 Tax Rate % Change (+/-) 3.07%		% of Tax Collections used to Calculate RU	Г	97.00%
					If % used exceeds the actual collection % the	nen	
	Comparisor	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	* *		
	\$9,243,061.96	\$9,513,615.58	2.93%	\$270,553.62	Tax Collections - ACTUAL as of Prior 1	Voor	
	Ψ7,243,001.70	Ψ7,515,015.50]	2.93/0	\$270,333.02	Total Tax Revenue, Collections CY 2017	L CAI	36,101,711.3
	Comparison - Impact	on Avg. Residential T	av Payment (Muni	cinal Purposes Onl	Total Tax Revenue, Conections CT 2017 Total Tax Levy, CY 2017		36,400,669.2
		***		\$ Change (+/-)	% of Taxes Collected, CY 2017		30,400,009.2 99.18
					70 OF FAXCS CONCUCED, C F 2017		99.18
	\$1,444.66	\$1,489.04	3.07%	\$44.39			
				Sheet UFB-1	Delinquent Taxes - December 31, 2017	_	\$736,162.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	4.96%	\$80,300.00	\$1,619,700.00	\$1,700,000.00	\$1,600,000.00		\$100,000.00		:			
08	Local Revenue	-0,96%	(\$66,982.30)	\$6,962,815.00	\$6,895,832.70	\$459,032.70		\$6,436,800.00				· · · · · · · · · · · · · · · · · · ·	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,272,714.00	\$1,272,714.00	\$1,272,714.00							
08	Uniform Construction Code Fees	~1.74%	(\$2,834.00)	\$162,834.00	\$160,000.00	\$160,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	11.1	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-1.70%	(\$1,567.10)	\$92,178.08	\$90,610.98	\$90,610.98							
- 08	Other Special Items	-1.93%	(\$12,595.17)	\$651,500.48	\$638,905.31	\$638,905,31							
15	Receipts from Delinquent Taxes	-82.30%	(\$46,486.26)	\$56,486.26	\$10,000.00	\$10,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-6.35%	(\$644,573.06)	\$10,158,188.64	\$9,513,615.58	\$9,513,615.58							2.00.000
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0,00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		·						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-3.31%	(\$694,737.89)	\$20,976,416.46	\$20,281,678,57	\$13,744,878.57	\$0.00	\$6,536,800.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.0

Sheet UFB-2

HSER EI	VIENDIV	RUNCET	FCTION - /	DDDADDIA	TIONS	STIMMADV	ATT.	ADED AT	CINC I	erenin.

FCOA		Budgeted Full-Time		% Difference		Total Modified Appropriation	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
		Antonional Association		Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)								111111111111111111111111111111111111111	
20	General Government	6.00	10,00	15.54%	\$97,928.76	\$630,013.58	\$727,942.34	\$727,942.34				***************************************	i			<u> </u>
21	Land-Use Administration		1.00	-51.13%	(\$28,812.75)	\$56,351,20	\$27,538.45	\$27,538,45								
22	Uniform Construction Code	2.00	4.00	6.88%	\$11,085.13	\$161,135.40	\$172,220.53	\$172,220.53								
23	Insurance			1.07%	\$23,195.30	\$2,161,552.50	\$2,184,747,80	\$2,184,747.80								
25	Public Safety	35.00	10.00	5.16%	\$165,486.41	\$3,208,622,20	\$3,374,108.61	\$3,374,108.61			1					
26	Public Works	17.00	1.00	8.79%	\$403,593.19	\$4,590,817.96	\$4,994,411.15	\$1,638,211.15	·		\$3,356,200.00					1
27	Health and Human Services			10.89%	\$500.00	\$4,590.00	\$5,090.00	\$5,090.00								
28	Parks and Recreation		1.00	0.33%	\$334.00	\$101,866.00	\$102,200.00	\$102,200.00		**						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00									1
30	Unclassified			5.23%	\$770,00	\$14,730.00	\$15,500.00	\$15,500.00								
31	Utilities and Bulk Purchases			-30.08%	(\$165,200.00)	\$549,200.00	\$384,000.00	\$384,000.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00				*					
36	Statutory Expenditures			-0.83%	(\$9,330.19)	\$1,126,960.03	\$1,117,629.84	\$952,629.84			\$165,000,00			***************************************		
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	-		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	2.00	3.00	33.81%	\$59,711.78	\$176,624.00	\$236,335,78	\$236,335.78								
44	Capital	, and a		-61.08%	(\$161,875.00)	\$265,000.00	\$103,125.00	\$103,125.00								
45	Debt			4.62%	\$245,711.00	\$5,323,889.00	\$5,569,600.00	\$2,554,000.00			\$3,015,600.00					
46	Deferred Charges			28.74%	\$33,000,00	\$114,820.60	\$147,820.60	\$147,820.60								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0,00									
50	Reserve for Uncollected Taxes			3.81%	\$41,116.61	\$1,078,291.86	\$1,119,408.47	\$1,119,408.47								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	62.00	30.00	3.67%	\$717,214.24	\$19,564,464.33	\$20,281,678.57	\$13,744,878.57	\$0.00	\$0.00	\$6,536,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	ß.				SIRUCIURAI		
	Non-rea	Future & Feducting	Str., Str.,	actural Imbalance Offices	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None			
**************************************				h			
		<u> </u>					
-		<u> </u>					
 							
<u> </u>				<u> </u>			
				<u> </u>			
·							
		<u> </u>					
-							

							:
ļ		<u> </u>		L			·

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax	Assessments - Taxable Prop	erties (October 1, 2017 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Prop	oerties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	707	\$28,768,600.00	2.11%	15A Public Schools	4	\$63,290,900.00	40.99%
2 Residential	4,606	\$982,882,600.00	72.06%	15B Other Schools	3	\$8,693,200.00	5.63%
3A/3B Farm	566	\$46,401,600.00	3.40%	15C Public Property	149	\$41,515,100.00	26.89%
4A Commercial	439	\$273,783,800.00	20.07%	15D Church and Charities	40	\$21,633,900.00	14.01%
4B Industrial	-19	\$17,815,100.00	1.31%	15E Cemeteries & Graveyards	6	\$674,200.00	0.44%
4C Apartments	16	\$13,916,400.00	1.02%	15F Other Exempt	42	\$18,595,600.00	12.04%
5A/5B Railroad	2	\$440,200.00	0.03%				
6A/6B Business Personal Property	1	\$0.00	0.00%	7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
Total	6,356	\$1,364,008,300.00	100.00%	Total	244	\$154,402,900.00	100.00%
	· · · · · · · · · · · · · · · · · · ·			V-0.000000 - 1	J L		
Average Ratio (%), Assessed to	o True Value	100.40%					
Equalized Valuation, Taxable	Properties	\$1,358,574,003.98		Percentage of Exempt vs.			
				Non-Exempt Properties	11.32%		
Total # of property tax ap	peals filed in 2017	County Tax Board	41.00	Tron Exempt 1 toportes	11.5270		
		State Tax Court	17.00				
Number of 2017 County Tax E	Board decisions appealed to Ta	x Court	1.00				
Number of pending property ta	x appeals in State Tax Court		12.00				
Amount paid out by municipal	ity for tax appeals in 2017		\$164,277.92				

	Prior Budget Year's Pay	ments in Lieu of Tax (PILOT) - 5 Year Exempti	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
ļ		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	NONE			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

											ax Exemptions	O14								
Prior	Budget Year's I	ayments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	<u>Prior Budget Yes</u>	r's Payments in Lie	eu of Tax (PILC	OT) - Long Term	Tax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) - Long Term T	ax Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILO)) - Long Term Tax	Exemptions
Pro Na	ject	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Projec (use drop-down	2	Arracend Volum	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down		4 d V-l	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down	DE CT PUL		Taxes if Billed In Full
Plymou		Aff, Housing	\$100,600.00	\$8,641,700.00	\$229,696.38	tane	IOI Gata Cittly)	THEOT BINES	Assessed value	201) Total Tax Rate	ivanie	tor data entry)	PILOT Billing	Assessed value	2017 total Tax Rate	Name	for data entry)	PILO1 Billing	Assessed Value	2017 Total Tax Rate
ı						ļ		1												
	-							 	-				<u> </u>	 						
								 				-		l				 		+
							_	 												
									 				 			<u> </u>		-		
		···							<u> </u>											
								+	 		,,	1	 					 		
									İ											
								 				 	-					ļ		
													 					 		
																		 	***************************************	1
																		İ		
								 					<u> </u>		-					
						****		†												
																		†		
								-												
								 	 											-
									J		· · · · · · · · · · · · · · · · · · ·		.L	£						1
	Exemptions - (Column Total	100,600.00	8,641,700,00	229,696.38	Total Long Term Exemp	tions - Column Tota	\$0.02	\$0,00	\$0,00	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemp	tions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if G	rand Tetal							<u> </u>								Total Long Term Exen	iptions - GRAND TOT	\$100,600.00	\$8,641,700.00	\$229,696.38

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,834.00	\$36,000.00	\$0.00	\$1,080.00	\$0.00	\$2,754.00
Supervisory Staff (Department Heads & Managers)	5.00	1.00	697,986.23	\$527,909.00	\$10,300.00	\$70,581.44	\$48,022.80	\$41,172.99
Police Officers (Including Superior Officers)	31.00	5.00	3,878,092.63	\$2,469,692.00	\$154,310.00	\$638,521.09	\$557,586.96	\$57,982.58
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	22.00	2.00	2,106,320.96	\$1,285,037.00	\$117,402.10	\$171,808.76	\$423,986.45	\$108,086.65
All Other Non-Union Employees not listed above	4.00	15.00	821,551.22	\$457,518.00	\$10,625.00	\$60,357.57	\$47,241.48	\$245,809.17
Totals	62.00	30.00	7,543,785.04	\$4,776,156.00	\$292,637.10	\$942,348.86	\$1,076,837.69	\$455,805.39

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$9,155.01	\$128,170.14	17.00	\$9,166.70	\$155,833.90
Parent & Child	8.00	\$16,787.64	\$134,301.12	6.00	\$16,029.16	\$96,174.96
Employee & Spouse (or Partner)	8.00	\$15,876.26	\$127,010.08	6.00	\$17,757.20	\$106,543.20
Family	27.00	\$23,701.94	\$639,952.38	30.00	\$26,232.95	\$786,988.50
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	57.00		\$1,029,433.72	59.00		\$1,145,540.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$8,602.46	\$86,024.60	9	\$13,732.23	\$123,590.07
Parent & Child	2	\$19,669.40	\$39,338.80	2	\$19,693.08	\$39,386.16
Employee & Spouse (or Partner)	18	\$14,064.11	\$253,153.98	17	\$13,832.27	\$235,148.59
Family	8	\$40,527.40	\$324,219.20	7	\$40,508.62	\$283,560.34
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	38.00		\$702,736.58	35.00		\$681,685.16
GRAND TOTAL	95.00		\$1,732,170.30	94.00		\$1,827,225.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	Cases Pour of I									
	Gross Days of		Approved		Individual					
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Tax Collector	61.00				Х					
Tax Assessor	67.30				X					
Construction Official	3.66				Х					
Municipal Utilities Director	3.12				Х					
All Other Non-Union Employees	208.70	\$58,014.72			Х					
Highway Union Association	340.80	\$62,146.94	X							
Utility Union Association	179.00	\$42,883.44	Х							
PBA	336.80	\$105,408.70	Х							
Radio Dispatcher Union Association	13.93	\$1,922.32	Х							
White Collar Union Association	157.24	\$30,088.76	Х							
				No. 2 - 10 ho						
		A State of the sta								
				Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: Note: No						
				k Nation						
Totals	1371.55	\$350,168.32								
	英語的東西西灣									
Total Funds Reserved a										
Total Funds Appl	ropriated in 2018									

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$22,949,000.00	\$22,949,000.00	\$0.00	Utility Fund - Principal	£2 425 600 00	#0.20C.C4C.P0	T #0.000 040 00	A16.60 M M 44.66
Regional School Debt	\$22,747,000.00	φ22,949,000.00	····		\$2,425,600.00		<u> </u>	
			φυ.υυ	Bond Anticipation Notes - Principal	\$590,000.00 \$676,000.00	AND THE REPORT OF THE PARTY OF	\$446,626.28	\$2,069,931.62
Utility Fund Debt				Bond Anticipation Notes - Interest	\$92,000.00			
Water/Sewer	\$28,160,346.29	\$28,160,346.29	\$0.00	•	\$1,270,000.00		\$1,290,000.00	\$5,725,000.00
0		\$20,100,010.20	\$0.00	<u>*</u>	\$431,000.00			
0				Loans & Other Debt - Principal	\$59,595.60		<u> </u>	
0		***	\$0.00	Loans & Other Debt - Interest	\$19,683.56			\$109,874.43
0			\$0.00			ψ10,100.00	V11,200.71	ψτον,στι
0			\$0.00	Total	\$5,563,879.16	\$4,495,189.67	\$4,512,302.18	\$25,994,895.68
Municipal Purposes						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1
Debt Authorized	\$6,200.86		\$6,200.86	Total Principal	\$4,431,195.60	\$3,577,440.21	\$3,728,662.16	\$23,229,339.63
Notes Outstanding	\$5,940,900.00		\$5,940,900.00	Total Interest	\$1,132,683.56			
Bonds Outstanding	\$9,530,000.00		······································	% of Total Current Year Budget	27.43%		, , , , , , , , , , , , , , , , , , , 	<u> </u>
Loans and Other Debt	\$999,002.46		\$999,002.46			ļ		
				Description	Debt Not Listed Above			
Total (Current Year)	\$67,585,449.61	\$51,109,346.29	\$16,476,103.32	Total Guarantees - Governmental	N/A		N/A	N/A
				Total Guarantees - Other	\$300,000.00	N/A	N/A	N/A
				Total Capital/Equipment Leases	N/A	N/A	N/A	N/A
Population (2010 census)	14,791			Total Other	N/A	N/A	N/A	N/A

Per Capita Gross Debt	\$4,569.36			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,113.93			Rating		A+		
Weekler			de de la constante de la const	Year of Last Rating		April 2016		
3 Yr. Average Property Valuation		\$150,484,994.67			1			I
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation		10.95%		***************************************				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Hammonton Board of Education	School Resource Officers		7/1/2018	6/30/2022	\$170,000.00
Providing	Folsom Borough	Fire, Plumbing, Construction				
		and Electrical Sub-Code				
		Inspection Services,				
		Municipal Court Services		1/1/2018	12/31/2018	TBD
Providing	Atlantic County	Recycling Services		1/1/2018	12/31/2017	\$166,692.96
		·			1-01/201/	\$100,002.00
					-	
						Contract I
X 7 27 2						
11						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

rlease set forth below the names of all authorities and fire districts that serve your municipality						
N/A						