

State of New Jersey Local Government Services

Year:	2021	Municipal Use	r Friendly B	udget			
MUNICIPALITY:	0113 Hammonton Town	- County of Atlantic		_		Adopted	_
Municode:	0113		Filename:	0113_fba	2021.xl	sm	
	Website:	www.townofhammonton.					
	Phone Number:		609-567-4300				
	Mailing Address:		100 Central Avenu	e			
Email the UFB if no	t using Outlook	Municipalit	ty: Hammonton	State:	NJ Zip:	08037	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Stephen		DiDonato	12/31/2021	sdidinato@towr	nofhammonto	n.org	
	Chief Administra	ative Officer					
	Chief Financial	Officer		W			
Robert	E	Scharlé		scharler@com	cast.net		
	Municipal Clerk						
Frank		Zuber		fzuber@townofl	hammonton.	org	
	Registered Mun	icipal Accountant					
Leon		Costello		lcostello@ford-s	cott.com		
	Governing Body	Members					
	Middle Name	Last Name	Term Expires	Business Em	nail		
Steve		Furgione	12/31/2020	sfurgione@towr	nofhammonto	n.org	
Thomas		Gribbin	12/31/2021	tgribbin@towno	fhammonton	.org	
Jonathan		Oliva	12/31/2021	joliva@townofh	ammonton.o	rg	
Sam		Rodio	12/31/2020	srodio@townofl	hammonton.c	org	
Bill		Olivo	12/31/2020	bolivo@townofh	nammonton.c	org	
Joe		Giralo	12/31/2021	jgiralo@townofl	nammonton.c	org	
					i and		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Tax Rate	2020 Calendar Veer Proper	ty Tay Louise All	anditian lauring and					
Municipal Purposes Tax	2020 Calendar Teat Froper				A 102 3 /2 - 3			· -
Municipal Purpose Tax					_	<u>Taxes</u> A	<u>sctual/Estimated</u>	<u>Tax Levy</u>
Municipal Library	Municipal Durnosa Tay							
Municipal Open Space		0.707	\$9,692,320.63			872	TUAL	\$9,764,850.90
Municipal Arts and Culture 0.00% 5.000 Price Districts (roug rate/bull levies) 0.00% 5.000 Coler Special Districts (total levies) 0.00% 5.000 Local School District 1.440 \$19,717,695.00 52,97% \$3,095.78 Regional School District 0.00% 5.000 Regional School District 0.00% 5.000 County Durposes 0.50% 5.695,749.63 18,68% \$1,092.12 County Durposes 0.50% 5.695,749.63 18,68% \$1,092.12 County Durposes 0.004 \$315,887.59 1.30% \$8.45 County Durposes 0.004 \$315,887.59 1.30% \$8.45 County Durposes 0.004 \$315,887.59 1.30% \$8.45 County Durposes 0.002 \$18,564.21 0.05% \$5.000 County Durposes 0.002 \$18,564.21 0.05% \$5.000 County Durposes 0.000 \$18,564.21 0.05% \$5.71.92 County Durposes 0.000 \$18,564.21 0.05% \$5.71.92 County Durposes 0.000 \$18,564.21 0.05% \$5.71.92 County Durposes 0.000 \$1.000.00%						88		
Fire Districts (awg. rate/total levies)								
Other Special Districts (total levies)								
Local School District								
Regional School District		1 440	¢10.717.705.00					
County Purposes		1.440	\$19,717,695.00				ΓΙΜΑΤΕD	\$20,000,000.00
County Library 0.004 \$515,887.59 1.39% \$8.17 County Board of Health 0.024 \$326,599.41 0.88% \$51.60 County Open Space 0.0002 \$18,564.21 0.05% \$4.30 County Open Space ESTIMATED \$3.		0.500	®C 055 740 C2					
County Board of Health								\$7,221,000.00
County Open Space								\$530,000.00
Other County Levies (total)						W		\$330,000.00
Total (Calendar Year 2020 Budget) 2.685 \$37,226,786.47 100.00% \$5,771.92 Total ESTIMATED amount to be raised by taxes \$37,866 \$37,		0.002	\$18,564.21				ΓΙΜΑΤΕD	\$19,000.00
Total Taxable Valuation as of October 1, 2020 \$1,369,276,200.0	Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		Mr. W. a. fried and Mr. a. fried and and an analysis of the second analysis of the second analysis of the second and an analys
Total Anount to be Raised by Taxes - Before RUT \$36,72 \$37,86 \$37,8	Total (Calendar Year 2020 Budget)	2.685	\$37,226,786.47	100.00%	5 \$5,771.92	Total ESTIMATED amount to be raised by taxes		\$37,864,850.90
Current Year Average Residential Assessment \$214,985.00 Budget Appropriations, before Reserve for Uncollected Taxes \$2,8,100 Amount to be Raised by Taxes - Before RUT \$36,72 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes - Before RUT \$36,72 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 Total								
Budget Appropriations, before Reserve for Uncollected Taxes 13,40	Total Taxable Valuation as of	October 1, 2020	\$1,369,276,200.00			Revenue Anticipated, Excluding Tax Levy		4,773,158.12
Current Year Average Residential Assessment \$214,985.00 Total Non-Municipal Tax Levy \$28,100 Amount to be Raised by Taxes - Before RUT \$36,722 Reserve for Uncollected Taxes (RUT) \$1,133 Total Amount to be Raised by Taxes \$37,860 \$37,8	(To be used to calculate the current year tax rat	e)		•		88	tad Tayon	13,402,063.49
Amount to be Raised by Taxes - Before RUT \$36,72 Reserve for Uncollected Taxes (RUT) \$1,13 Total Amount to be Raised by Taxes \$37,86 \$3	Current Year Average Residential Ass	essment	\$214.985.00				ou Taxes	\$28,100,000.00
Reserve for Uncollected Taxes (RUT) \$1,13			4-1,500.00	:				
Total Amount to be Raised by Taxes \$37,86		Prior V	Vear to Current Veer	Comparison		Will		\$36,728,905.37
Comparison - Municipal Purposes Tax Rate		11103	ical to Current Tear	Comparison				\$1,135,945.53
Prior Year Current Year % Change (+/-) 16 % used exceeds the actual collection % then reference the statutory exception used		~ .	7			Total Amount to be Raised by Taxes		\$37,864,850.90
16					-			
Tax Collections - ACTUAL as of Prior Year % Change (+/-) % Change (+			Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		97.00%
Prior Year Current Year % Change (+/-) \$ Change (0.707		-100.00%]		_	, , , , , ,
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$9,692,320.63 \$9,764,850.90 0.75% \$72,530.27 Tax Collections - ACTUAL as of Prior Year Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleady						If % used exceeds the actual collection % then		
Prior Year Current Year % Change (+/-) \$ Change (+/-) \$9,692,320.63 \$9,764,850.90 0.75% \$72,530.27 Total Tax Revenue, Collections CY 2020 37,32 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleron Year) Total Tax Levy, CY 2020 37,47 Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2020 37,47 % of Taxes Collected, CY 2020 (1,519.94) % of Taxes Collected, CY 2020 37,47		<u>Compariso</u>	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
\$9,692,320.63 \$9,764,850.90 0.75% \$72,530.27 Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year % Change (+/-) \$ Change (+/-) \$ Change (+/-) \$ (\$1,519.94) \$ 0.00 -100.00% (\$1,519.94) \$ (\$1,519.94) \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$1,519.94 \$ (\$1,519.94) \$ \$		Prior Year	Current Vear	% Change (+/-)	\$ Change (+/.)			
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2020 % of Taxes Colle						Toy Collections ACTIAL as of Dulay Vary		
Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onleading Purpose Onlea		Ψ7,072,320.03	Ψ2,704,830.90	0.7370	oj \$72,330.27			27 227 772 17
Prior Year Current Year % Change (+/-) \$ Change (+/-) % of Taxes Collected, CY 2020 \$1,519.94 \$0.00 -100.00% (\$1,519.94)	1	Comparison - Impac	t on Avg Residential	Tay Paymant (Mun	ijoinal Durnosos Onl	· ·		37,326,773.17
\$1,519.94 \$0.00 -100.00% (\$1,519.94)	•							37,475,254.36
						76 OF Taxes Conected, CY 2020		99.60%
		\$1,519.94	\$0.00	-100.00%	(\$1,519.94)			
Delinquent Taxes - December 31, 2020 \$92						Delinquent Taxes - December 31, 2020	_	\$926,986.40
Sheet UFB-1					Sheet UFB-1		-	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs, Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.13%	(\$148,000.00)	\$2,075,000.00	\$1,927,000.00	\$1,820,000.00		1	\$107,000,00				
08	Local Revenue	-0.32%	(\$21,182.37)	\$6,634,455.64	\$6,613,273.27	\$435,240.00			\$6,178,033.27				
09	State Aid (without offsetting appropriation)	0.00%	\$0.01	\$1,272,713.99	\$1,272,714,00	\$1,272,714.00			77,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
08	Uniform Construction Code Fees	0.00%	\$0.00	\$187,250.00	\$187,250.00	\$187,250.00							***************************************
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00					·			
10	Public and Private Revenue	-91.05%	(\$540,908.55)	\$594,073.24	\$53,164.69	\$53,164.69							
08	Other Special Items	45.60%	\$313,849.65	\$688,239.78	\$1,002,089.43	\$1,002,089.43					***************************************		
15	Receipts from Delinquent Taxes	-97.74%	(\$116,575.41)	\$119,275.41	\$2,700.00	\$2,700.00	***************************************						
	Amount to be raised by taxation								1				
	Local Tax for Municipal Purposes	-10.21%	(\$1,109,771.07)	\$10,874,621.97	\$9,764,850.90	\$9,764,850.90							
	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
	Open Space Levy Tax	#DIV/0!	\$0.00		\$0,00								
	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-7.23%	(\$1,622,587.74)	\$22,445,630.03	\$20,823,042.29	\$14,538,009.02	\$0.00	\$0.00	\$6,285,033.27	\$0.00	\$0,00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING FUNDS)

COLIN	EKIENDLY BUDGET SEC			MATIONS SE	MINIAKY (ALI	UPERATING	FUNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Utility	Utility	Utility	Utility
20	General Government	8.00	9,00	-1.43%	(\$13,074.47)	\$911,507.81	\$898,433,34	\$898,433.34								· · · · · · · · · · · · · · · · · · ·
21	Land-Use Administration		1,00	-6.75%	(\$1,899.20)	\$28,123.20	\$26,224.00	\$26,224.00					·····			
22	Uniform Construction Code	3.00	4.00	1.67%	\$3,977.28	\$238,577.62	\$242,554.90	\$242,554.90								
23	Insurance	I		7.48%	\$127,704.00	\$1,708,391.25	\$1,836,095.25	\$1,836,095.25								******
25	Public Safety	38.00	7.00	-0.51%	(\$19,560.36)	\$3,818,274.47	\$3,798,714.11	\$3,798,714.11								
26	Public Works	21.00		-4.07%	(\$234,039.49)	\$5,748,055.58	\$5,514,016.09	\$1,919,791.88		·		\$3,594,224.21				
27	Health and Human Services			0,00%	\$0.00	\$5,090.00	\$5,090.00	\$5,090.00				7,1,12,1,12,1,2				**
28	Parks and Recreation			-13.93%	(\$18,000.00)	\$129,200.00	\$111,200.00	\$111,200.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00								···· · · · · · · · · · · · · · · · · ·	
30	Unclassified			-75.58%	(\$170,265.00)	\$225,265.00	\$55,000.00	\$55,000.00								
31	Utilities and Bulk Purchases			7.09%	\$27,000.00	\$381,000.00	\$408,000.00	\$408,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			4.48%	\$56,775,17	\$1,267,099.83	\$1,323,875.00	\$1,156,875.00				\$167,000,00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	3.00	3.00	16.75%	\$45,028.60	\$268,856.40	\$313,885.00	\$313,885.00								
44	Capital			130.00%	\$130,000.00	\$100,000.00	\$230,000.00	\$150,000.00				\$80,000,00				
45	Debt			-10.55%	(\$569,500.00)	\$5,396,700.00	\$4,827,200.00	\$2,480,200.00				\$2,347,000,00				
46	Deferred Charges			4814.17%	\$94,839.06	\$1,970.00	\$96,809.06					\$96,809.06				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					4,5003.00				
50	Reserve for Uncollected Taxes			0.19%	\$2,175.92	\$1,133,769.62	\$1,135,945.54	\$1,135,945.54								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00			* *************************************					· ····	
L	Total	73,00	24.00	-2.52%	(\$538,838.49)	\$21,361,880.78	\$20,823,042.29	\$14,538,009.02	\$0,00	\$0.00	\$0.00	\$6,285,033,27	\$0.00	\$0,00	\$0.00	\$0.00
							Sheet UFB-3				4 00,00 R	40,200,000.21	\$0.00	\$0.00 J		40.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Riok Non-recurring appropriation reducions Structural Imbalance Occ.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
None			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessm	<u>ients - Taxable Prope</u>	rties (October 1, 2020 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2020 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant	L.	688	\$28,070,400.00	2.05%	15A Public Schools	4	\$63,790,900.00	38.21%
2 Residen	ntial	4,626	\$994,522,100.00	72.61%	15B Other Schools	3	\$8,693,200.00	5.21%
3A/3B Farm		565	\$45,262,500.00	3.30%	15C Public Property	152	\$41,581,200.00	24.91%
4A Comme	<u>L</u>	436	\$270,282,390.00	19.73%	15D Church and Charities	42	\$22,333,800.00	13.38%
4B Industri	<u>L</u>	20	\$17,852,700.00	1.30%	15E Cemeteries & Graveyards	6	\$674,200.00	0.40%
4C Apartme		13	\$13,286,200.00	0.97%	15F Other Exempt	48	\$29,881,200.00	17.90%
5A/5B Railroad	1	2	\$440,200.00	0.03%	•		.,	
6A/6B Busines	ss Personal Property	1	\$0.00	0.00%				
Total		6,351	\$1,369,716,490.00	100.00%	Total	255	\$166,954,500.00	100.00%
	e Ratio (%), Assessed to True V		93.89%					
Equalize	zed Valuation, Taxable Propertie	S	\$1,458,852,369.79		Percentage of Exempt vs.			
					Non-Exempt Properties	12.19%		
То	otal # of property tax appeals file	ed in 2020	County Tax Board	30.00				
			State Tax Court	3.00				
Number	r of 2020 County Tax Board dec	isions appealed to Tax	Court	0.00				
Number	r of pending property tax appeal	s in State Tax Court		2.00				
Amount	t paid out by municipality for tax	x appeals in 2020		\$30,606.43				

	Prior Budget Year's Pay	ments in Lieu of Tax (I	PILOT) - 5 Year Exempti	ions/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption	None			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

		• • • • • • • • • • • • • • • • • • • •								Tax Exemptions									
Prior Budget Year'	s Payments in Liet	ı of Tax (PILOT)	- Long Term Tax	x Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILO)	f) - Long Term T	ax Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PHLO	I) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry))	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Accessed Value	Taxes if Billed In Full 2020 Total Tax Ra
Pyramid Healthcare Inc.	Comm./Indust.		\$3,555,300,00								1	1	1	TOTAL TOTAL TEXT COME	114110	Tor Gala Citty)	I ILO I Dilling	Assessed value	2020 1021 132 10
Krumer Beverage Real Estate LLC	Comm./Indust.	\$0.00	\$7,450,000,00	\$200,032.50			1												+
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otal Long Term Exemptions	- Cotumn Total	0.00	11,005,300,00	295,492,30	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	tions - Column Total	\$0,00	\$0,00	0 \$0,0
ark "X" if Grand Total																			
				B		1	l			4 TITOTO (R	1			Total Long Term Exem	ptions - GRAND TOT	A \$0.00	\$11,005,300,00	0 \$295,49

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	39,834.00	\$36,000.00	\$0.00	\$1,080.00	\$0.00	\$2,754.00
Supervisory Staff (Department Heads & Managers)	4.00	1.00	564,511.32	\$442,937.00	\$5,400.00	\$66,927.78	\$14,948.76	\$34,297.78
Police Officers (Including Superior Officers)	33.00	2.00	4,058,681.17	\$2,643,125.00	\$201,400.00	\$690,082.89	\$430,804.77	\$93,268.51
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	30.00	2.00	2,240,450.38	\$1,439,329.00	\$145,367.59	\$206,988.09	\$327,536.41	\$121,229.29
All Other Non-Union Employees not listed above	7.00	11.00	837,467.61	\$656,589.00	\$11,696.00	\$84,861.50	\$33,211.08	\$51,110.03
Totals	74.00	23.00	7,740,944.48	\$5,217,980.00	\$363,863.59	\$1,049,940.26	\$806,501.02	\$302,659.61

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members	Current Year Annual Cost Estimate per	Total Current	Covered Members	Prior Year Annual Cost per Employee	Total Prior Year
Active Employees - Health Benefits - Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	19.00	\$7,690.46	\$146,118.74	17.00	\$7,555.17	\$128,437.89
Parent & Child	5.00	\$12,742.22	\$63,711.10	5.00	\$12,302.30	\$61,511.50
Employee & Spouse (or Partner)	4.00	\$12,891.63	\$51,566.52	4.00	\$13,414.86	\$53,659.44
Family	23.00	\$20,697.09	\$476,033.07	23.00	\$19,640.37	\$451,728.51
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	51.00		\$737,429.43	49.00		\$695,337.34
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	\$5,926.33	\$65,189.63	12	\$5,238.99	\$62,867.88
Parent & Child	4	\$11,218.80	\$44,875.20	4	\$10,542.60	\$42,170.40
Employee & Spouse (or Partner)	17	\$10,179.70	\$173,054.90	17	\$9,354.96	\$159,034.32
Family	12	\$24,174.66	\$290,095.92	11	\$22,490.43	\$247,394.73
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	44.00		\$573,215.65	44.00		\$511,467.33
GRAND TOTAL	95.00		\$1,310,645.08	93.00		\$1,206,804.67

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	10	part of the second of the seco	(che	ck applicable	items)
	Gross Days of	Dellas Value of S	Approved		Individual
Organization/Individuals Eligible for Densit	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit Tax Collector	Absence	Absences	Agreement	Ordinance	Agreement
Fax Assessor	0.00				Х
	273.38				Х
Construction Official	0.00	1.7.7.7			Х
Municipal Utilities Director	227.34				Х
All Other Non-Union Employees	199.46				Х
Highway Union Association	669.94		Х		
Utility Union Association	564.47	\$49,317.39	Х		,
PBA	1214.22		Х		
Radio Dispatcher Union Association	69.69	\$11,271.67	Х		
White Collar Union Association	246.53	\$23,490.62	Х		
	+				
	-				
	ļ				
			_		
T-4-1	2405.00	0.404 100 51			
Total	3465.03	\$431,409.54			
Total Funds Reserved	as of and of anan	00.00			
Total Funde An	propriated in 2021	\$0.00 \$0.00			
	ropriated in 2021	Ψ0.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
								<u>-</u>
Local School Debt	\$17,969,000.00	\$17,969,000.00	\$0.00	Utility Fund - Principal	\$1,932,000.00	\$1,740,719.43	\$1,829,949.43	\$13,457,524.42
Regional School Debt			\$0.00	Utility Fund - Interest	\$415,000.00			
				Bond Anticipation Notes - Principal	\$109,700.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$15,500.00			
Arts and Culture			\$0.00	Bonds - Principal	\$1,825,000.00	\$1,890,000.00	\$2,000,000.00	\$6,760,000.00
Water/Sewer	\$18,959,839.71	\$18,042,570.89	\$917,268.82	Bonds - Interest	\$450,000.00	\$370,562.50	\$284,562.50	\$631,387.50
 0			\$0.00	Loans & Other Debt - Principal	\$63,261.94	\$64,533.51	\$65,830.64	\$622,971.86
0			\$0.00	Loans & Other Debt - Interest	\$16,017.24	\$14,745.66	\$13,448.52	\$65,663.01
[0			\$0.00					
0			\$0.00	Total	\$4,826,479.18	\$4,440,752.78	\$4,498,869.85	\$22,909,865.85
Municipal Purposes								
Debt Authorized	\$25,000.00		\$25,000.00	Total Principal	\$3,929,961.94	\$3,695,252.94	\$3,895,780.07	\$20,840,496.28
Notes Outstanding	\$2,215,709.00		\$2,215,709.00	Total Interest	\$896,517.24	\$745,499.84	\$603,089.78	\$2,069,369.57
Bonds Outstanding	\$12,475,000.00		\$12,475,000.00	% of Total Current Year Budget	23.18%			
Loans and Other Debt	\$816,597.95		\$816,597.95			ı		
				Description	Debt Not Listed Above			
Total (Current Year)	\$52,461,146.66	\$36,011,570.89	\$16,449,575.77	Total Guarantees - Governmental	N/A	N/A		N/A
				Total Guarantees - Other	N/A	N/A	N/A	N/A .
				Total Capital/Equipment Leases	N/A	N/A	N/A	N/A
Population (2010 census)	14,791			Total Other	N/A	N/A	N/A	N/A
			ļ					
Per Capita Gross Debt	\$3,546.83			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,112.13			Rating	,	AA-	-	
				Year of Last Rating		2019		
3 Yr. Average Property Valuation		\$1,457,524,215.33			· L			ı
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.13%	Afficial					

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Hammonton Board of Education	School Resource Officers		7/1/2018	6/30/2022	\$170,000.00
Providing	Atlantic County	Recycling Services		1/1/2018	12/31/2021	\$167,000.00
Receiving	Buena Vista Township	Court Services		4/1/2021	12/31/2031	\$70,000.00
Receiving	Egg Harbor City	Court Services		4/2/2020	12/30/2030	\$36,000.00
Receiving	Borough of Folsom	Court Services		1/1/2020	12/31/2028	\$18,000.00
	-					
				-		

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS